

Expenses for the implementation of E-Governance during the year

2022-2023		
Date	Particulars	Amt (Rs)
06/03/2022	Extrema Software (Jose Pullan)	6,000
07/04/2022	Moodle-Team Watch Consultants	3,950
08/03/2022	Moodle-Team Watch Consultants	1,750
08/08/2022	Installation and customization DSPACE platform	15,000
8/29/2022	DELNET-Database	19,470
09/06/2022	Moodle-Team Watch Consultants	1,850
9/16/2022	Software-Affinity Interactive	62,500
9/16/2022	Website Registration	9,000
10/06/2022	Moodle-Team Watch Consultants	1,850
11/01/2022	Moodle-Team Watch Consultants	1,800
11/21/2022	Software-Affinity Interactive	22,500
12/04/2022	Moodle-Team Watch Consultants	1,800
12/15/2022	Software Domain-Affinity-ERNET	59
12/22/2022	Software-Affinity Interactive	13,500
01/04/2023	Moodle-Team Watch Consultants	1,950
12/20/2022	Website Video shoot	20,000
02/03/2023	Moodle-Team Watch Consultants	1,950
2/16/2023	Software-Affinity Interactive	55,000
03/06/2023	Moodle-Team Watch Consultants	1,900
04/04/2023	INFLIBNET Nlist	5,900
Total		247,729

Annual Maintenance Charges

2022-2023

Date	Particulars	Amount
23/06/2022	Muzris Broadband-Shifting- physics	1250
29/07/2022	Musriz Cable Vision	19800
23/05/2022	Musriz Cable Vision	9900
31/08/2022	Musriz Cable Vision	9900
15/09/2022	Musriz Cable Vision	9900
22/09/2022	Shifting charge	1000
24/11/2022	Cable extension	1725
12/03/2022	Musriz Cable Vision	19800
21/02/2023	Shifting - Economics	500
23/03/2023	B Voc Block	4200
23/03/2023	Shifting	3000
	Total	80975
	Grand Total	328,704